

**THIS IS A DRAFT AND WILL BE REPLACED BY THE FINAL,  
SIGNED ORDINANCE ADOPTED BY THE CITY COUNCIL.**

**ORDINANCE**

**APPROVING A CONTRACT WITH CARTEGRAPH SYSTEMS, INC., TO PROVIDE THE CITY OF SAN ANTONIO PUBLIC WORKS DEPARTMENT WITH UPGRADES AND ENHANCEMENTS TO THE MUNICIPAL INFRASTRUCTURE ASSET AND OPERATIONS MANAGEMENT SYSTEM FOR A COST OF \$2,180,398.00 FOR A PERIOD BEGINNING NOVEMBER 4, 2022 AND ENDING FEBRUARY 23, 2026, WITH TWO ADDITIONAL ONE-YEAR RENEWAL OPTIONS. FUNDING FOR INTEGRATION AND THE FIRST YEAR OF THE CONTRACT IS \$495,438.00, OF WHICH \$297,263.00 IS AVAILABLE FROM THE FY 2023 GENERAL FUND BUDGET AND \$198,175.00 IS AVAILABLE FROM THE FY 2023 STORMWATER OPERATING FUND BUDGET. FUNDING FOR SUBSEQUENT YEARS IS CONTINGENT UPON APPROVAL OF THE ANNUAL BUDGET.**

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**WHEREAS**, an offer was submitted by Cartegraph Systems, Inc., to provide the City of San Antonio Public Works Department with upgrades and enhancements to the Municipal Infrastructure Asset and Operations Management System for a cost of \$2,180,398.00; and

**WHEREAS**, the Cartegraph system allows the Public Works Department to build and maintain an inventory of the streets, stormwater, and traffic-related assets across the City; and

**WHEREAS**, the current version of the software that the Public Works Department (PWD) utilizes is based on a per user licensing model and the enterprise licensing model requested through this contract will allow PWD to roll the system out across all divisions and field teams to improve asset and work order management; and

**WHEREAS**, the project will also build integrations between Cartegraph and the City's 311 system and master data sources for labor, materials, equipment, and vehicles; and

**WHEREAS**, the Texas Local Government Code indicates that competitive bidding is not required under section 252.022(a)(7)(A), which provides for any items that are available only from a sole source of supply; and

**WHEREAS**, this ordinance will approve a contract beginning November 4, 2022 and ending February 23, 2026 with two additional, one-year renewals at City's option; and

**WHEREAS**, all expenditures will be in accordance with the applicable fiscal year's budget approved by City Council; **NOW THEREFORE**:

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:**

**SECTION 1.** The offer from Cartegraph Systems, Inc., to provide the City of San Antonio Public Works Department with upgrades and enhancements to the Municipal Infrastructure Asset and Operations Management System for a cost of \$2,180,398.00 is hereby accepted, subject to and contingent upon the deposit of all required bonds, performance deposits, insurance certificates and endorsements. The bid tabulation and contract are attached hereto and incorporated herein for all purposes as **Exhibit I**.

**SECTION 2.** Funding for this ordinance in the amount of \$297,263.00 is authorized to be appropriated in Fund 11001000, Cost Center 2313010001 and General Ledger 5203080 as part of the Fiscal Year 2023 Adopted Budget approved by City Council.

**SECTION 3.** Funding for this ordinance in the amount of \$198,175.00 is authorized to be appropriated in Fund 29070000, Cost Center 2304120001 and General Ledger 5203080 as part of the Fiscal Year 2023 Adopted Budget approved by City Council.

**SECTION 4.** Additional funding in the amount of \$1,684,960.00 is contingent upon City Council approval of the Fiscal Year 2024 and subsequent budgets that fall within the term of the contract.

**SECTION 5.** Payment is authorized to Cartegraph Systems, Inc., and should be encumbered with a purchase order.

**SECTION 6.** The financial allocations in this ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this ordinance.

**SECTION 7.** This ordinance is effective immediately upon passage by eight or more affirmative votes; otherwise, it is effective on the tenth day after passage.

LC  
\_\_/\_\_/22  
Item No. \_\_

**PASSED and APPROVED** this \_\_ day of \_\_\_\_\_, 2022.

**M A Y O R**  
Ron Nirenberg

**ATTEST:**

**APPROVED AS TO FORM:**

\_\_\_\_\_  
Debbie Racca-Sittre, City Clerk

\_\_\_\_\_  
Andrew Segovia, City Attorney

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